

Corporate Plan PI Report Homes

Monthly report for 2019-2020

Arranged by Aims

Filtered by Aim: Priorities Homes

For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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* Indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Homes

Priorities: Homes

Aims: Build more council houses

Performance Indicators																	
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Build Council Houses</u>	6	6	26	0	0	0	0	0	26	26	26	26	26	26	26	Angela Haigh	(March) In addition to building 26 properties we also repurchased 3 former Council Houses sold under the RTB scheme (AH)

Aims: Facilitate the housing growth that Mid Devon needs, including affordable housing

Performance Indicators																	
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Number of affordable homes delivered (gross)</u>	37 (3/4)	87	100	n/a	n/a	22	n/a	n/a	68	n/a	n/a	85	n/a	n/a		Angela Haigh	(Quarter 1 - 2) Info. from Planning (CY)
<u>Deliver homes by bringing Empty Houses into use</u>	150	150	72	17	33	42	55	72	84	95	97	106	120	120	138	Simon Newcombe	(March) February and March figures are combined as data was not provided for Feb (TW)

Aims: Other

Corporate Plan PI Report Homes																	
Priorities: Homes																	
Aims: Other																	
Performance Indicators																	
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>% Decent Council Homes</u>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	100.0%	100.0%	Angela Haigh	
<u>% Properties With a Valid Gas Safety Certificate</u>	100.00%	100.00%	100.00%	99.78%	99.82%	99.91%	99.91%	99.96%	100.00%	99.96%	99.87%	99.78%	99.78%	99.73%	99.82%	Angela Haigh	
<u>Rent Collected as a Proportion of Rent Owed</u>	100.18%	100.18%	97.00%	91.58%	99.90%	98.35%	100.93%	99.30%	98.50%	100.26%	98.37%	98.90%	99.03%	98.97%	99.54%	Angela Haigh	
<u>Current Tenant Arrears as a Proportion of Annual Rent Debit</u>	0.79%	0.79%	2.50%	1.10%	0.87%	1.11%	1.09%	0.91%	1.17%	1.14%	1.29%	1.12%	1.15%	1.24%	0.97%	Angela Haigh	
<u>Dwelling rent lost due to voids</u>	0.50%	0.50%	0.70%	0.50%	0.50%	0.48%	0.48%	0.52%	0.53%	0.55%	0.56%	0.57%	0.56%	0.56%	0.56%	Angela Haigh	
<u>Average Days to Re-Let Local Authority Housing</u>	14.3days	14.3days	14.0days	14.0days	14.5days	14.0days	13.2days	14.1days	14.0days	14.0days	14.2days	14.2days	14.6days	14.7days	14.8days	Angela Haigh	